BANGLADESH WATER DEVELOPMENT BOARD

PROJECT COMPLETION REPORT: IMED-04/2024

Name of the Project: **Protection of The Right and Left Bank of Kirtinasha River at Shariatpur District. (1st Revised) (Project Code-224346900).**

PROJECT PERIOD: October 2021 to June 2025.

DIVISION	**: SHARIATPUR WD DIVISION, BWDB, SHARIATPUR.**
CIRCLE	**: FARIDPUR WD CIRCLE, BWDB, FARIDPUR.**
ZONE	**: WESTERN ZONE, BWDB, FARIDPUR.**

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

PROJECT COMPLETION REPORT (PCR): IMED 04/2024 (Revised)

A. PROJECT DESCRIPTION

01.	Name of the Project	:	Protection of The Right and Left Bank of Kirtinasha River at Shariatpur District. (1st Revised) (Project Code-224346900).
02.	Administrative Ministry/Division	:	Ministry of Water Resources (MoWR).
03.	Executing Agency	:	Bangladesh Water Development Board (BWDB).
04.	Planning Commission Sector/Division	:	09 - Environment, Climate Change and Water Resources
05.	Type of Project (Investment/Technical/Feasibility Study): Investment		
06.	Location of the Project (As per Project Document):		

Sl. No	Division	District	City Corporation/ Municipality/Upazila
1.	Dhaka	Shariatpur	Naria
2	Dhaka	Shariatpur	Shariatpur Sadar
3	Dhaka	Madaripur	Kalkini

07. Estimated Cost, Implementation Period and Approval: (In Lakh Taka)

Subject	Approved Estimated Cost				Implementation Period	Date of Approval	Approved by
	Total	GOB (Foreign Exchange)	PA (RPA)	Self-finance			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Original	31932.93	-	-	31932.93	October 2021 to June 2024	GO: 05.10.2021 AO: 13.12.2021	GO by EC-NEC AO by MoWR
1st Revised	35787.76	-	-	35787.76	October 2021 to June 2025	AO: 02.11.2023	AO by MoWR

No Cost Extension	N/A	-	-	N/A	-	-	-

Intercomponent Adjustment	N/A	-	-	N/A	-	-	-

08. Objective of the Project

Overall objective: -

Specific Objectives (in bullets):

- To prevent 15.690 km of river erosion and protect local people from floods by implementing riverbank protection works.
- Protect schools, markets, roads, bridges, crop and residential land, residential houses, religious places, various government and private establishments, etc. from river erosion.
- To achieve socio-economic development of the project area and maintain natural balance.
- To protect property worth an estimated Tk. 139,745.00 lakh.

09. Background of the Project (In brief):

Bangladesh is a land of rivers. River erosion is a constant phenomenon. The area adjacent to both banks of the Kirtinasha River, which originates from the right bank of the Padma River at Naria Upazila of Shariatpur district, is facing repeated river erosion, as a result many important structures are on the verge of disappearing into the riverbed. The area has been facing erosion for several years, and its markets, schools, madrasas, mosques, bridges and roads are under threat of erosion. The project was approved to protect the area from river erosion.

In view of that, the project entitled **"Protection of The Right and Left Bank of Kirtinasha River in Shariatpur District"** was approved as per the instructions of the Honorable Prime Minister in the ECNEC meeting dated 05.10.2021. The main DPP of the project with Tk 31932.93 lakhs is scheduled for implementation from 01.10.2021 to 30.06.2024. Revision of this project was approved on 02.11.2023 with an implementation Period of 01.10.2021 to 30.06.2025.

It is mentioned that 11.84 km bank protection work, 3.850 km precautionary bank protection work and construction of 02 regulator has been completed under this project with the cost of tk. 34054.80 lakh. As a result, the river erosion of the respective areas is under control.

10. Major Activities:

- River Bank Protective work – 11.84 KM
- Precautionary River Bank Protective work - 3.85 KM
- Construction of Regulator – 02 nos

11. Reasons for Revision (if applicable):

- **1st Revision:**

Bangladesh is a land of rivers. River erosion is a common phenomenon. The Kirtinasha River, which originates from the right bank of the Padma River at Naria Upazila of Shariatpur district, is facing river erosion along both banks. As a result, many important structures are on the verge of disappearing into the river. As the area has been subject to erosion for several years, markets, schools, madrasas, mosques, bridges and roads are under threat from erosion. The river has a maximum flow of about 1060 cumec during the rainy season and about 30 cumec during the dry season. Due to the large variation of water flow during the rainy and dry seasons and sediment deposition during flow new chars are being formed every year. As a result of the new floodplains created, the river is flowing into multiple channels. As a result, the river bank is shifting and the river bank is being severely eroded.

The erosion-affected areas on both banks of the Kirtinasha River, which originates from the right bank of the Padma River, are located in Sadar and Naria upazilas of Shariatpur district and Kalkini upazilas of Madaripur district. Under the project "Protection of the right and left banks of the Kirtinasha River in Shariatpur District", 1450 meter area adjacent to the Kotapara Bridge in Sadar Upazila of Shariatpur District, 900 meter area in the place called Munshirhat, 1500 meter in the area called Arigaon, 550 meters in the area adjacent to Arigaon Madrasa, 520 meter in the area of Char Swarnaghosh, 400 meter in the area of Upargaon, 750 meter in the area adjacent to Angaria Bridge, 800 meter in the area called Char Jadavpur,360 meter in the area called Uttar Vashanchar, 2540 meter in the area adjacent to Naria Bridge, 350 meter in the area called Chandani and 450 meter in the area called Rajarchar at kalkini upazila of Madaripur District, A total of 11.940 km of permanent riverbank protection work is included in the project. In addition, in the Char Swarnaghosh area of Tulasar Union in Shariatpur Sadar Upazila on the right bank of the Kirtinasha River from km 15.700 to km 16.250 = 0.550 km, in the Nilkandi area of Angaria Union on the left bank of the Kirtinasha River from km 18.400 to km 18.850 = 0.450 km, In the Char Jadavpur area of Angaria Union on the left bank of the Kirtinasha River from km 21.030 to km 21.380 = 0.350 km, in the Munsirhat Bede Palli area of Domsar Union on the left bank of the Munsirhat to Nashasan Canal from km 0.00 to km 0.150 = 0.150 km, on the right bank of the Kirtinasha River at Moktar's Char Union of Naria Upazila from km 1.300 to km 2.300 = 1.00 km, on the left bank of the Kirtinasha River in Naria Municipality area from km 1.300 to km 2.300 = 1.00 km, at Lakshipur Japsa Ashrayan Prakalpa area of Fatejangpur Union on the left bank of the Kirtinasha River from km 4.600 to km 4.800 = 0.200 km and in the Chandani area of Bhojeswar Union on the left bank of the Kirtinasha River from km 8.450 to km 8.600 = 0.150 km, Total = 3.850 km has been undergoing extensive erosion over the past few years. Efforts were being made to prevent erosion by implementing emergency works. If the erosion continues, the markets, croplands, mosques, roads, and other important structures along the riverbanks will be submerged into the river.

The Honorable Deputy Minister of the Ministry of Water Resources (MoWR) held a progress review meeting on 22/06/2023 AD at the meeting room of the Executive Engineer, BWDB, Shariatpur. Instructions have been given to amend the project and the above-mentioned erosion-prone areas have been included in the project titled "Protection of the Right and Left Banks of the Kirtinasha River in Shariatpur District" and take immediate action to prevent erosion.

To prevent erosion on the both banks of the Kirtinasha River in Tulasar, Angaria and Domsar unions of Sadar upazila in Shariatpur district and Moktarer Char, Fatejangpur, Bhojeswar union of Naria upazila and various places in Naria municipality a feasibility study committee was formed As per Memorandum No. 42.01.00000.032.06.001.23-155, dated 08-06-2023 AD, to the Additional Director General (Planning, Design and Research) of Bangladesh Water Development Board to amend the DPP. The Technical/Review Committee has recommended implementing a total of 3.850 KM precautionary riverbank protection work in 8 new locations that are not included in the approved DPP but are subject to erosion. Accordingly, the 1st Amendment to the project has been approved.

- **2nd Revision:** N/A.

11.1 Reasons for No-Cost Time Extension (if applicable):

- **No-Cost Time Extension: N/A.**

12. Financing Arrangement (Source-wise):

12.1 Status of Loan/Grant

a) Foreign Financing:

Source (s)	Currency as per Agreement	Amount in US$ (million)	Nature (Loan/Grant/s upplier's credit)	Date of Agreement	Date of Effectiveness	Date of Closing	
						Original	Revised
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
N/A							

b) GOB:

Total amount	Loan	Grant	Cash Foreign Exchange
(1)	(2)	(3)	(4)
35787.76	-	35787.76	-

c) Self-finance/Equity:

Total amount	Self-finance	Equity	Cash Foreign Exchange
(1)	(2)	(3)	(4)
N/A			

12.2 Utilization of Project Aid (Source wise):

Source (s)	Total Amount		Actual Expenditure		Unutilized Amount	
	In Us$	In Local Currency	In Us$	In Local Currency	In Us$	In Local Currency
(1)	(2)	(3)	(4)	(5)	(6)	(7)
N/A						

12.3 Reimbursable project Aid (RPA):

Source (s)	RPA Amount		Amount	Amount	Amount	Remarks
	As per Project Document	As per Agreement	Spent	Claimed	Re-imbrued	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
N/A						

B. IMPLEMENTATION POSITION

13. Implementation Period:

Implementation Period as per Project Document		Actual implementation	Time Over-run (% of original implementation period	Remarks
Original	Latest Revised			
(1)	(2)	(3)	(4)	(5)
October 2021 to June 2024	October 2021 to June 2025	October 2021 to June 2025	36.39%	To prevent erosion on the both banks of the Kirtinasha River in Tulasar, Angaria and Domsar unions of Sadar upazila in Shariatpur district and Moktarer Char, Fatejangpur, Bhojeswar union of Naria upazila total of 3.850 KM precautionary riverbank protection work in 8 new locations that are included in the approved RDPP. Time extended of the project due to new works included in approved RDPP. New works cannot be implemented without extension of time of this project.

14. Cost of the Project:

Description	Estimated Cost		Actual expenditure	Cost over-run (% of original cost)	Remarks
	Original	Latest revised			
(1)	(2)	(3)	(4)	(5)	(6)
Total	31932.93	35787.76	34054.80	(+) 6.645%	The areas affected by erosion on both banks of the Kirtinasha River, which originates from the right bank of the Padma River, are located in Sadar and Naria upazilas of Shariatpur district and Kalkini upazilas of Madaripur district. "Protection of the right and left banks of the Kirtinasha River in Shariatpur district" Under the project, 1450 meters of land adjacent to Kotapara Bridge in Sadar Upazila of Shariatpur district, 900 meters in Munshirhat, 1500 meters in Arigao, 550 meters in the area adjacent to Arigao Madrasa, 520 meters in the Char Rsvanghosh area, 400 meters in the Upargaon area, 750 meters in the area adjacent to Angaria Bridge, 800 meters in the Char Jadavpur area, 360 meters in the Uttar Bhasanchar area, 2540 meters in the area adjacent to Naria Bridge in Naria Upazila, 350 meters in the Chandani area, And the DPP was approved for the implementation of 11.940 km of permanent river bank conservation work and construction of 02 regulators, totaling 450 meters in Rajarchar area of Kalkini upazila of Madaripur district. Later, the landslide affected 0.550 km in the Char Rsvanghosh area of Tulasa Union in Shariatpur Sadar Upazila, 0.450 km in the Nilkandi area of Angaria Union, 0.350 km in the Char Jadabpur area of Angaria Union, 0.150 km on the left bank of Munsirhat to Nashasan canal in Munsirhat Bede Palli area of Domsa union and 1.00 km on the left bank of Moktar Char union in Naria upazila, 1.00 km on the left bank of Kirtinasha river in Naria municipality area, The RDPP was approved by including 0.200 km in the Lakshipur Japsa Ashrayan Pakalpa area of Fatehjangpur Union, 0.150 km on the left bank of the Kirtinasha River in the Chandani area of Bhojeswar Union, totaling 3.850 km. The RDPP was approved with an extension of cost and time by one year due to the inclusion of new work. Accordingly, the project has been implemented.
Taka	31932.93	35787.76	34054.80		

15. Information regarding Project Director (s):

Name, Main Designation & Grade. Mobile Number (From Beginning)	Full time (Yes/ No)	Part time (Yes/No)	Responsible for more than one project	Period		Remarks
				Joining	Transfer	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
S, M, Ahsan Habib Executive Engineer Shariatpur WD Division BWDB, Shariatpur. Scale: 5th Grade (43000-69850) Mobile no: +8801731-047706	Full time	-	Yes	13.12.2021	09.09.2024	
Mohammad Tareq Hasan Executive Engineer Shariatpur WD Division BWDB, Shariatpur. Scale: 5th Grade (43000-69850) Mobile no: +8801672-851829	Full time	-	Yes	14.10.2024	30.06.2025	

16. Personnel:

16.1 Personnel of Project implementation Unit (PIU):

Sl. No.	Name of Post (Grade)	Approved Strength	Employed during Implementation
(1)	(2)	(3)	(4)
Officer(s)	Implementation of the project was done by the existing manpower of the implementing agency.		
Staff(s)			
Total=			

16.2 Personnel Required after the Project Completion:

Sl. No.	As P reposed in Project Document (PD)		Recruited (Yes/No)	If not recruited explain reason and latest status
	Name of Post	Number		
(1)	(2)	(3)	(4)	(5)
Officer(s)	After the implementation of the project, it will be possible to operate and maintain it by the existing manpower of the implementing agency. Hence no recruitment of manpower will be required after completion of the project.			
Staff(s)				
Total=				

17. Training (Foreign/Local):

Category	Sl. No.	No. of Days/Weeks/Months (D/W/M), Batch & Participants					
		As in Project Document			Achievement		
		D/W/M	Batch(s)	Participants(s)	D/W/M	Batch(s)	Participants(s)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Local Training	..... Nill.....						
Sub Total=							
Foreign Training	..... Nill.....						
Sub Total=							
Total=	..... Nill.....						

(PD= Project Document)

18. Component-wise Progress (As per latest approved Project Document):

Name of Component	Unit	Quantity	Estimated Cost (Taka in Lac)					Actual Progress (Taka in Lac)				
			Total	GOB	PA	Self-finance	Others	Total	GOB	PA	Self-finance	Others
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11	(12)	(13)
(A) Revenue Component												
3241101 Domestic travel expenses	Person	240 Person	5.00	5.00	-	-	-	4.78	4.78	-	-	-
3243101 Petrol, oil and lubricants	Kiloliter	13.60 Kiloliter	20.00	20.00	-	-	-	18.72	18.72	-	-	-
3255102 Printing and binding	Year	03 Year	3.00	3.00	-	-	-	2.99	2.99	-	-	-
3255104 Stamps and seals	Year	02 Year	2.00	2.00	-	-	-	1.98	1.98	-	-	-
3255105 Other stationery	Year	02 Year	2.00	2.00	-	-	-	1.98	1.98	-	-	-
3211125 Advertising expenses (Project Photo/Video reserve etc.)	Year	02 Year	2.00	2.00	-	-	-	1.99	1.99	-	-	-
3211109 Labour wages to non-employees	Man/ Days	35.44 Man/Days	21.00	21.00	-	-	-	20.77	20.77	-	-	-
3111332 Honorarium allowance (Various Committee)	No	450 Nos	15.00	15.00	-	-	-	10.93	10.93	-	-	-
3111332 Honorarium allowance (Mid Term evaluation)	No	01 no	12.00	12.00	-	-	-	11.48	11.48	-	-	-
3257104 Survey (Survey & Investigation)	Cross Section	220 nos Cross Section	25.00	25.00	-	-	-	24.88	24.88	-	-	-
3258101 Motor vehicle (Repair & maintenance of existing vehicles)	No	10 nos	5.00	5.00	-	-	-	4.98	4.98	-	-	-
3258103 Computer	Set	15 Set	5.00	5.00	-	-	-	4.98	4.98	-	-	-
3258104 Office equipment	Set	10 Set	5.00	5.00				4.98	4.98			
Sub-Total : Revenue Component (A)			**122.00**	**122.00**	-	-	-	**115.44**	**115.44**	-	-	-
(B) Capital Component					-	-	-			-	-	-
4112101 Motor vehicle (Pickup-Double Cabin) -	Each	01 No	60.00	60.00	-	-	-	0.00	0.00	-	-	-
4112101 Motor vehicle (Motorcycle minimum 150cc) - 04 nos.	Each	04 No	10.00	10.00	-	-	-	0.00	0.00	-	-	-
4112202 Computers and accessories (UPS with printer) Desktop - 02 nos & Laptop - 02nos, Multimedia projector - 01 no - 05 Set	Set	05 Set	6.00	6.00	-	-	-	5.80	5.80	-	-	-
4112303 Electrical equipment (IPS/Solar Power) - 01 No	Each	01 no	2.00	2.00	-	-	-	2.00	2.00	-	-	-
4112314 Furniture - (Office Furniture) - 01 Set	Set	01 Set	10.00	10.00	-	-	-	10.00	10.00	-	-	-
4112310 Office Equipment (Photocopier Machine) - 01 no	No	01 No	1.50	1.50	-	-	-	1.50	1.50	-	-	-
4113102 Tree, crop, and plant resources yielding repeat products (Afforestation)	Each	1800 Nos	10.00	10.00	-	-	-	0.00	0.00	-	-	-
4111321 Protective work of River Bank	Km.	11.840 Km.	29617.37	29617.37	-	-	-	29455.85	29455.85	-	-	-
4111321 Precautionary river bank Protective work	Km.	3.850 Km.	4599.96	4599.96	-	-	-	3236.71	3236.71	-	-	-
4111307 Regulator - 02 nos.	Each	09 nos	1298.93	1298.93	-	-	-	1227.50	1227.50	-	-	-
Sub-Total Capital Component (B) =			**35615.76**	**35615.76**	-	-	-	**33939.36**	**33939.36**	-	-	-
(C) Physical Contingency	1 Item		25.00	25.00	-	-	-	0.00	0.00	-	-	-
(D) Price Contingency	1 Item		25.00	25.00	-	-	-	0.00	0.00	-	-	-
Grand Total : (A+B+C+D) =			**35787.76**	**35787.76**	-	-	-	**34054.80**	**34054.80**	-	-	-

19. Procurement of Transport (in Nos.):

Type of transport	Number as per Project Document	Number Procured with date	Transferred to Transport Pool with date	Transferred to O & M with date	Condemned /damaged with date	Returned or transferred to following project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Car	-	-	-	-	-	-	
Jeep	-	-	-	-	-	-	
Microbus	-	-	-	-	-	-	
Minibus	-	-	-	-	-	-	
Bus	-	-	-	-	-	-	
Pick-up	-	-	-	-	-	-	
Truck	-	-	-	-	-	-	
Motor Cycle	-	-	-	-	-	-	
By-cycle	-	-	-	-	-	-	
Speed Boat	-	-	-	-	-	-	
Launch	-	-	-	-	-	-	
Speed Boat	-	-	-	-	-	-	

20. Project Consultant (s) (Local/Foreign):

Name of the Field	Approved man month		Actual man month utilized	Number of Deliverables		Remarks
	As per Project Document	As per contract		As per Project Document	Actual	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
a) Local:	N/A					
b) Foreign:	N/A					

21. Infrastructure/Erection/Installation Tools & Equipment:

Description	Quantity (as per project document)	Quantity Procured with date	Transferred to O & M with date	Disposed-off as per rule with date	Balance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Computers and Accessories (with Printer and Scanner)	05 Set	05 set June 2022	June 2022	-	-	Used For Official Purpose
Electrical equipment (IPS/Solar Power)	01 No	01 no June 2022	June 2022	-	-	Used For Official Purpose
Furniture (Office Furniture)	05 Set	05 Set June 2022	June 2022	-	-	Used For Official Purpose
Office Equipment (Photocopier Machine)	01 No	01 no June 2022	June 2022	-	-	Used For Official Purpose

22. Procurement of Goods, Works and Services:

22.1 Information on packages:

a) Total number of packages as per Project Document: 41 Nos. (Goods- 10 nos, Works- 31 Nos, Services- 0 no)

b) Total number of packages procured: 38 Nos. (Goods- 08 nos, Works- 30 Nos, Services- 0 no)

c) Reason for not procuring (if any): 01 double cabin pickup and 04 motorcycles were not purchased as it was not related to the main objective of the project. The work of 01 package (beautification work) was not implemented as it was not related to the main objective of the project and its exclusion would not disrupt the objective of the project.

d) Number of packages for which the estimated cost is more than 1% of the estimated cost of the project: N/A. (Goods- N/A, Works- N/A, Services- N/A)

22.2 Detailed Package-wise information of Goods, Works and Services: As stated in Annexure-I (a), I (b) and I(c))

C. FINANCIAL AND PHYSICAL TARGET AND PROGRESS

23. Original and Revised Financial Provision and physical Target (as per Project Document):

Financial Year	Financial provision & physical target as per original Project Document						Financial provision & physical target as per latest revised Project Document					
	Total	GOB	P. A.	Self-finance	Others	Physical %	Total	GOB	P. A.	Self-finance	Others	Physical %
1	2	3	4	5	6	7	8	9	10	11	12	13
2021-22	15772.90	15772.90	-	-	-	49.39%	199.60	199.60	-	-	-	0.55%
2022-23	14223.09	14223.09	-	-	-	44.54%	9997.52	9997.52	-	-	-	27.94%
2023-24	1936.94	1936.94	-	-	-	6.07%	20000.00	20000.00	-	-	-	55.89%
2024-25	-	-	-	-	-	-	5590.64	5590.64	-	-	-	15.62%
Total:	**31932.93**	**31932.93**	-	-	-	**100.00%**	**35787.76**	**35787.76**	-	-	-	**100.00%**

24. Revised ADP allocation and progress:

Financial Year	Revised Allocation & Target						GOB Release	Expenditure & Physical Progress						Unspent* GoB Released
	Total	GOB	P. A.	Self-Finance	Others.	Physical %		Total	GOB	P. A.	Self-Finance	Others.	Physical %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15= 8-10
2021-22	200.00	200.00				3.97%	200.00	199.60	199.60	-	-	-	10.00%	0.40
2022-23	10000.00	10000.00				31.32%	10000.00	9997.52	9997.52	-	-	-	25.00%	2.48
2023-24	16000.00	16000.00				44.71%	16000.00	15985.93	15985.93	-	-	-	45.00%	4.07
2024-25	8000.00	8000.00				20.00%	8000.00	7871.75	7871.75	-	-	-	20.00%	128.25
Total	**34200.00**	**34200.00**				**100.00%**	**34200.00**	**34054.80**	**34054.80**	-	-	-	**100.00%**	**135.20**

*Attach the Proof for Reconciliation of Unspent GOB Released

**To determine the physical quantity, use the formula as in the circular of Planning Division

ACHIEVEMENT OF OBJECTIVES OF THE PROJECT

25. Project objective, Actual achievement and Reason for shortfall (if any)::

Objectives as per Project Document	Actual achievement	Reasons for Shortfall
To prevent 15.690 km of river erosion and protect local people from floods by implementing riverbank protection works.	15.690 km of river bank Protection from erosion and saved from flooding.	No Shortfall.
Protect schools, markets, roads, bridges, crop and residential land, residential houses, religious places, various government and private establishments, etc. from river erosion.	Protect schools, markets, roads, bridges, crop and residential land, residential houses, religious places, various government and private establishments, etc. from river erosion by implementing the project.	
To achieve socio-economic development of the project area and maintain natural balance.	The socio-economic development of the project area has been achieved and the natural balance has been maintained and the resources of the area have been preserved.	
To protect property worth an estimated Tk. 139,745.00 lakh.	Property has been saved from river erosion for project implementation.	

D. BENEFIT ANALYSIS

26. Annual Out-put:

Items of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1st year of operation at full capacity (or during, real production for newly completed project)
Ensured Safeguard from River Bank Erosion of Following Items/Establishments:			
Crops	M. ton	6000	6000
Building (1floor)	Nos	70	70
Building (2floor)	Nos	25	25
Semi Paka building	Nos	216	216
Kacha House	Nos	265	265
Kacha Road	km	50	50

Items of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1st year of operation at full capacity (or during, real production for newly completed project)
Paka Road	km	25	25
Bridge/Culvert	Nos	5	5
Union Heath Complex	Nos	1	1
Market	Nos	5	5
Mosque	Nos	5	5
Heath Complex	Nos	1	1
School	Nos	2	2
College	Nos	1	1
Madrasa	Nos	2	2
Union Complex	Nos	2	2
Cultivable land	Ha	1500	1500
Trees	Nos	2500	2500
Post Office	Nos	1	1
Bricks Filed	Nos	3	3
Asrayon Project	Nos	1	1
Electric line	Nos	1	1

27. Cost/Benefit:

Item	Estimated	Actual
(1) Benefit cost ratio of the project: (i) Financial (ii) Economic	1.55: 1.00	Would be evaluating later by the concern directorate of BWDB and IMED.
(2) Internal Rate of Return: (i) Financial (ii) Economic	21.32%	

28. Please give reasons for shortfall, if any, between the estimated and actual benefit: No Shortfall.

E. MONITORING AND AUDITING

29. Monitoring:

Name & Designation of the inspecting official	Date	Identified Problems	Recommendations
1	2	3	4
Mid-Term Evaluation committee consisting of 11 (Eleven) members 1)Mr. Md. Enamul Hoque Joint Chief Planning Commission 2) Dipannita saha Joint chief (planning), Ministry of Water Resource. 3) Md. Lutfor Rahman Joint Secretary Ministry of Water Resource. 4) Md. Saiful Islam DG,IMED 5) Md. Samsul Islam Deputy-Chief, Planning Commission. 6) Mohammad Mobassherul Islam Deputy Secretary Ministry of Water Resource.	26/01/2024 27/01/2024	Attached as Annexure -1	

Name & Designation of the inspecting official	Date	Identified Problems	Recommendations
7) S.M. Sorwar Kamal Deputy Secretary Ministry of Water Resource. 8) Md. Sahjahan Ali Deputy Secretary Ministry of Water Resource. 9) Mr. S.M Ahsan Habib Executive Engineer Shariatpur WD Division, BWDB, Shariatpur 10)Israt Jahan, Senior Assistant Chief' Planning Commission 11) Sourab Kuman Das Executive Engineer BWDB,Dhaka.			
Technical/Feasibility Study Committee for DPP Revision 1) Md. Mahfuzur Rahman,SE,Design-5,BWDB 2) S.M Ahsan Habib,EE,BWDB,Shariatpur. 3) Md. Sahinul Islam,EE,PMU-ESPP,BWDB,Dhaka 4) Dr. Jakia Akter, Senior Specialist,CEGIS,Dhaka 5) Md. Moshiur Rahman,Associate Specialist,IWM,Dhaka 6) Md. Mustafizur Rahman,Assistant Chief(Economy),BWDB,Dhaka 7) Md. Akbar Hossen, Deputy Chief(Environment & Forest), BWDB,Dhaka 8) Md. Sanaul Kader Khan,EE,BWDB,Madaripur.	26.07.2023	Attached as Annexure -2	
Mr. Abdul Hekim, Addl. Chief Engineer Western Zone, BWDB, Faridpur.	16/04/22 And many more times	No major problems identified.	Instructed to follow approved designs for construction works & to complete within the stipulated time.
Mr. Abdul Hannan, Addl. Chief Engineer Western Zone, BWDB, Faridpur.	03/11/22 And many more times	No major problems identified.	Instructed to follow approved designs for construction works & to complete within the stipulated time.
Mr. Shahjahan Siraj, Addl. Chief Engineer Western Zone, BWDB, Faridpur.	13/01/23 And many more times	No major problems identified.	Instructed to follow approved designs for construction works & to complete within the stipulated time.
Mr. Md Rafiqul Islam Choube, Addl. Chief Engineer Monitoring, BWDB, Dhaka.	08/10/22	No major problems identified.	Instructed to follow approved designs for construction works & to complete within the stipulated time.
Mr. Syed Shahidul Alam Superintending Engineer, Faridpur O&M Circle, BWDB, Faridpur.	03/011/22 And many more times	No major problems identified.	Instructed to follow approved designs for construction works.
a) Others: (Please specify)			
Mr Parvez Hasan DC, Shariatpur	03/03/23	No major problems identified.	Instructed to follow approved designs for construction works.

30. Auditing during and after Implementation:

30.1 Internal Audit: N/A

Period of Audit	Date of submission of Audit Report	Sl. No.	Major findings/objections and Money involved	Whether objections resolved or not (if not, mention status)
1	2	3	4	5
		-		
Total findings/ objections and Money involved =		-		

30.2 External Audit:

Period of Audit	Date of submission of Audit Report	Sl. No.	Major findings/objections and Money involved	Whether objections resolved or not (if not, mention status)
1	2	3	4	5
2021-22	23.11.2022	20 20.42	The government lost revenue of 13,82,035 (thirteen lakh eighty-two thousand thirty-five) taka due to non-collection of premiums on insurance premiums due to non-insurance of various risks as per the terms of the contract.	In the tripartite meeting held on 24.05.2025, the resolution of the objection was recommended after reviewing the response and evidence to the audit objection.
2022-23	05.11.2023	2 2.4	The financial loss to the government due to non-deduction of LD from the contractor who failed to complete the project work within the stipulated time is 2, 20, 62,108.00 (two crore twenty lakh sixty-two thousand one hundred eight) taka.	In the tripartite meeting held on 24.05.2025, the resolution of the objection was recommended after reviewing the response and evidence to the audit objection.
		28 28.1	The financial loss to the government due to awarding the work order to the second lowest bidder instead of the first lowest bidder is 56,36,110.00 (fifty-six lakh thirty-six thousand one hundred ten) taka.	In the tripartite meeting held on 24.05.2025, the resolution of the objection was recommended after reviewing the response and evidence to the audit objection.
		40 40.1	The government's financial loss due to the contract being executed by including items outside the DPP in the estimate is 33, 01,558.00 (thirty-three lakh one thousand five hundred and fifty-eight) taka.	In the tripartite meeting held on 24.05.2025, the resolution of the objection was recommended after reviewing the response and evidence to the audit objection.
2023-24	27.11.2024	11 11.12	The Board's financial loss due to the payment of excess amount shown by the task force for the production and supply of CC blocks and geo bags is 1,81,93,894 (one crore eighty-one lakh ninety-three thousand eight hundred and ninety-four) taka.	Answer submitted through Competent Authority and disposal of the objection is under process.
		60 60.3	While the project was ongoing, the amount of illegal approval and expenditure in the name of Pre-cautionary protection work was 81, 72, 09,000.00 (eighty one crore seventy two lakh nine thousand) taka. (Kirtinasha Project Tk. 36,46,45,000.00)	Answer submitted through Competent Authority and disposal of the objection is under process.
2024-25	04.09.2025	N/A	No audit findings/objections.	
Total findings/ objections and Money involved =			06 Nos	

F. POST-PROJECT REMARKS

31. General Observations/Remarks on the Project

Background: Bangladesh is a land of rivers. River erosion is a constant phenomenon. The area adjacent to both banks of the Kirtinasha River, which originates from the right bank of the Padma River at Naria Upazila of Shariatpur district, is facing repeated river erosion, as a result many important structures are on the verge of disappearing into the riverbed. The area has been facing erosion for several years, and its markets, schools, madrasas, mosques, bridges and roads are under threat of erosion. The project was approved to protect the area from river erosion.

In view of that, the project entitled **"Protection of The Right and Left Bank of Kirtinasha River in Shariatpur District"** was approved as per the instructions of the Honorable Prime Minister in the ECNEC meeting dated 05.10.2021. The main DPP of the project with Tk 31932.93 lakhs is scheduled for implementation from 01.10.2021 to 30.06.2024. Revision of this project was approved on 02.11.2023 with an implementation Period of 01.10.2021 to 30.06.2025.

It is mentioned that 11.84 km bank protection work, 3.850 km precautionary bank protection work and construction of 02 regulator has been completed under this project with the cost of tk. 34054.80 lakh. As a result, the river erosion of the respective areas is under control.

31.1 **Justification/Adequacy:** Bangladesh is a riverine country and bank line erosion of different rivers has been a recurrent effect. River bank erosion in alluvial lands of Bangladesh is a complex and dynamic thrust of nature due to strong onrush of water and major variation in between normal water flow and surges of inflow during monsoon & post-monsoon period in each year. The monsoon discharge of the major rivers is so large that there is recurrence of floods every year. Sometimes it becomes very severe and causes immense damages impacted by occurrence of devastating river erosion. This has significant social and economic impacts. The loss of land, crop and property has led to landlessness and impoverishment of thousands of dwellers living within bank lines.

The large seasonal variation in river flow results in varying sediment transportation capacity and causes river-bank erosion, migration of river-banks and meandering river channels. In this context, there have been a growing concern and reassessment of the economic and socio-political benefits of protecting important towns, infrastructure, hats and bazars as well as agricultural land. The issue has been given due importance in the national planned documents for water sector and prioritized strategic locations of river banks have been stressed for phased implementation of river bank protection program at the apex level.

The overall objective of the project is to reduce environmental degradations and human hazards due to river erosion with ensuring safety of lives and properties around the area. Throughout the erection of proposed bank revetment works and retired embankment, safety of vast tract of agricultural lands and other immovable properties total worth of Tk 139745.00 lakh will be ensured against river erosion.

Objectives: The specific and major benefits of the present project are:

- To prevent 15.690 km of river erosion and protect local people from floods by implementing riverbank protection works.
- Protect schools, markets, roads, bridges, crop and residential land, residential houses, religious places, various government and private establishments, etc. from river erosion.
- To achieve socio-economic development of the project area and maintain natural balance.
- To protect property worth an estimated Tk. 139,745.00 lakh.

31.2 **Project revision with reasons:**

1ST REVISION: Bangladesh is a land of rivers. River erosion is a common phenomenon. The Kirtinasha River, which originates from the right bank of the Padma River at Naria Upazila of Shariatpur district, is facing river erosion along both banks. As a result, many important structures are on the verge of disappearing into the river. As the area has been subject to erosion for several years, markets, schools, madrasas, mosques, bridges and roads are under threat from erosion. The river has a maximum flow of about 1060 cumec during the rainy season and about 30 cumec during the dry season. Due to the large variation of

water flow during the rainy and dry seasons and sediment deposition during flow new chars are being formed every year. As a result of the new floodplains created, the river is flowing into multiple channels. As a result, the river bank is shifting and the river bank is being severely eroded.

The erosion-affected areas on both banks of the Kirtinasha River, which originates from the right bank of the Padma River, are located in Sadar and Naria upazilas of Shariatpur district and Kalkini upazilas of Madaripur district. Under the project "Protection of the right and left banks of the Kirtinasha River in Shariatpur District", 1450 meter area adjacent to the Kotapara Bridge in Sadar Upazila of Shariatpur District, 900 meter area in the place called Munshirhat, 1500 meter in the area called Arigaon, 550 meters in the area adjacent to Arigaon Madrasa, 520 meter in the area of Char Swarnaghosh, 400 meter in the area of Upargaon, 750 meter in the area adjacent to Angaria Bridge, 800 meter in the area called Char Jadavpur,360 meter in the area called Uttar Vashanchar, 2540 meter in the area adjacent to Naria Bridge, 350 meter in the area called Chandani and 450 meter in the area called Rajarchar at kalkini upazila of Madaripur District, A total of 11.940 km of permanent riverbank protection work is included in the project. In addition, in the Char Swarnaghosh area of Tulasar Union in Shariatpur Sadar Upazila on the right bank of the Kirtinasha River from km 15.700 to km 16.250 = 0.550 km, in the Nilkandi area of Angaria Union on the left bank of the Kirtinasha River from km 18.400 to km 18.850 = 0.450 km, In the Char Jadavpur area of Angaria Union on the left bank of the Kirtinasha River from km 21.030 to km 21.380 = 0.350 km, in the Munsirhat Bede Palli area of Domsar Union on the left bank of the Munsirhat to Nashasan Canal from km 0.00 to km 0.150 = 0.150 km, on the right bank of the Kirtinasha River at Moktar's Char Union of Naria Upazila from km 1.300 to km 2.300 = 1.00 km, on the left bank of the Kirtinasha River in Naria Municipality area from km 1.300 to km 2.300 = 1.00 km, at Lakshipur Japsa Ashrayan Prakalpa area of Fatejangpur Union on the left bank of the Kirtinasha River from km 4.600 to km 4.800 = 0.200 km and in the Chandani area of Bhojeswar Union on the left bank of the Kirtinasha River from km 8.450 to km 8.600 = 0.150 km, Total = 3.850 km has been undergoing extensive erosion over the past few years. Efforts were being made to prevent erosion by implementing emergency works. If the erosion continues, the markets, croplands, mosques, roads, and other important structures along the riverbanks will be submerged into the river.
The Honorable Deputy Minister of the Ministry of Water Resources (MoWR) held a progress review meeting on 22/06/2023 AD at the meeting room of the Executive Engineer, BWDB, Shariatpur. Instructions have been given to amend the project and the above-mentioned erosion-prone areas have been included in the project titled "Protection of the Right and Left Banks of the Kirtinasha River in Shariatpur District" and take immediate action to prevent erosion.

To prevent erosion on the both banks of the Kirtinasha River in Tulasar, Angaria and Domsar unions of Sadar upazila in Shariatpur district and Moktarer Char, Fatejangpur, Bhojeswar union of Naria upazila and various places in Naria municipality a feasibility study committee was formed As per Memorandum No. 42.01.00000.032.06.001.23-155, dated 08-06-2023 AD, to the Additional Director General (Planning, Design and Research) of Bangladesh Water Development Board to amend the DPP. The Technical/Review Committee has recommended implementing a total of 3.850 KM precautionary riverbank protection work in 8 new locations that are not included in the approved DPP but are subject to erosion. Accordingly, the 1st Amendment to the project has been approved.

32. Rationale of the project (Consider the following issues):

32.1 Concept: Bangladesh is a riverine country and bank-line erosion of different rivers has been a recurrent effect. River bank erosion in alluvial lands of Bangladesh is a complex and dynamic thrust of nature due to strong onrush of water and major variation in between normal water flow and surges of inflow during monsoon & post-monsoon period in each year. The monsoon discharge of the major rivers is so large that there is recurrence of floods in every year. Sometimes it becomes very severe and causes immense damages impacted by occurrence of devastating river erosion. This has significant social and economic impacts. The loss of land, crop and property has led to landlessness and impoverishment of thousands of dwellers living within bankline/flood-plains. The large seasonal variation in river flow results in varying sediment transportation capacity and causes river-bank erosion, migration of river-bank and meandering river channels. It comes out from the study of IWM that revetment type of protection measure with provision for post construction monitoring may be taken up. An adaptive approach of bank protection could be followed in this regard. It involves the identification of priority bank protection and its implementation. The need for the subsequent work would be determined based on the river responses to the already constructed work. The study covers prediction of consequences of such partial measures that could be further fine-tuned by inclusion of updated filed data.

32.2 Design: Detailed Cost-Estimate for physical interventions of the project for implementation of the proposed 11.840 km bank protective work and Construction of 02 Regulator as recommended by the Technical Committee Report and included under this approved Development Project Proposal (DPP) has been prepared on the basis of approved design and later on reviewed during implementation of physical work on the basis of latest river morphology and current Schedule of Rates of Faridpur O&M Circle, BWDB, Faridpur. Later due to morphological changes of the river and in view of the severity of erosion 3.850 KM Precautionary bank protective work was included according to the recommendation of the Technical Committee in the first revision of this project. In that context, the project titled "Protection of the Right and Left Bank of Kirtinasha River in Shariatpur District (1st Revised)" was approved.

32.3 Location:

Division	District	Upazila
Dhaka	Shariatpur	Naria
Dhaka	Shariatpur	Shariatpur Sadar
Dhaka	Madaripur	Kalkini

32.4 Timing: Project implementation time was 01 October 2021 to 30 June 2025.

33. Brief description on planning and financing of the project and its applicability (Consider the following issues):

33.1 Project Identification

The Project was initially identified by local politicians, local elites, Public Representatives, Honorable Local Member of Parliament, Local Administrative etc. Those Stakeholders earnestly requested the Honorable Member of Parliament to address the problem of river erosion from river **Kirtinasha**. Accordingly Honorable Member of Parliament sent DO letter to Honorable Minister, Ministry of Water Resources to take up the project.

33.2 Project Preparation

According to the instruction of Honorable Minister, Ministry of Water Resources & the Secretary, Ministry of Water Resources & the Director General, BWDB, the project was prepared. A Technical Committee was formed vide memo no: BWDB(Secret)/Plan-1/Mis-3/2018(1st part)/26; dated:19.02.2018 by BWDB to submit a Technical Report in respect of social, economic & environmental impact, safety of properties & infrastructure and sustainability of the project area. Based on technical report submitted by committee, the project was prepared.

33.3 Appraisal:

PEC meeting was held on 04.02.2021 in Planning Commission. As per decision of PEC meeting the DPP was corrected & sent to the ECNEC for approval of the above project and finally the project was approved by the ECNEC on 05.10.2021.

33.4 **Credit Negotiation:** Not Applicable.

33.5 **Credit Agreement:** Not Applicable.

33.6 **Credit Effectiveness:** Not Applicable.

33.7 **Loan Disbursement:** Not Applicable.

33.8 **Loan Conditions:** Not Applicable.

33.9 Project Approval:

The Project was approved by ECNEC on 05.10.2021 and 1st Revised DPP was approved by MoWR on 02.11.2023.

33.10 Others (specify): Nill.

34. Analysis of the post- implementation situation and result of the project (Consider following issues):

34.1 Whether the beneficiaries of the project have clear knowledge about the Target/Objectives of the project: Yes.

34.2 Programme for use of created-facilities of the project: The stack holders are directly taking advantage of the created facilities of the project.

34.3 O & M Program of the project: After implementation of the project major repair/rehabilitation works will be accomplished from regular O&M budget of BWDB

34.4 **Impact of the project (Direct & Indirect)**

Direct:

- ❖ Protection against river bank erosion by implementing river bank protective works thus savings of the livelihood of local people from flood.
- ❖ Protecting local school, haat-bazar, road, bridge, houses, cultivable and homestead land as well as Govt. and Private infrastructures from threatening river erosion situated along the river bank in the project area.
- ❖ Ensuring socio-economic development and sustainable environmental balance within the project area.
- ❖ Ensuring flood safeguard to different areas of Shariatpur Sadar & Naria Upazilla in the District of Shariatpur from the devastating flood and river erosion of Kirtinasha River by execution of 11.840 km bank protective work and 3.850 km precautionary bank protective work along the Right & left bank of Kirtinasha River .
- ❖ Protection of surrounding community from inundation during monsoon period.

Indirect:

- ❖ Safety of human livelihood and properties.
- ❖ Improvement of socio-economic condition.

34.5 Transfer of Technology and Institutional Building through the project: Not Applicable.

34.6 Employment generation through the project: Many skilled/unskilled workers were employed during construction period.

34.7 Possibility of Self-employment: There are possibilities of self-employment as existing commercial, industrial and business centre are protected from riverbank erosion and the environmental degradation.

34.8 Possibility of Women-employment opportunity: Yes, there are possibilities of women-employment through the project benefited area enhanced.

34.9 Women's participation in development: Yes.

34.10 Probable Impact on Socio-Economic activity: By protecting riverbank erosion, various infrastructures are saved from the erosion. As a result, socio-economic balance in the locality is enhanced.

34.11 Impact on environment: Environmental enhancement is achieved through the implementation of the project.

34.12 Sustainability of the project: The project is sustained but requires periodic maintenance.

34.13 Contribution to poverty alleviation/reduction: The project has direct contribution and impact on poverty alleviation/reduction.

34.14 Opinion of the public representatives, local elite, local administration, teachers, religious leaders, women's representatives etc.: Positive remarks regarding the project.

34.15 Contribution of Micro-credit programs and Comments on overlapping with any NGO activities: Not Applicable.

35. Problems encountered during Implementation (with duration & steps taken to resolve those) (Consider following issues):

35.1 Project management: N/A.

35.2 Project Director: N/A.

35.3 Land Acquisition: N/A.

35.4 Procurement: N/A.

35.5 Consultancy: N/A.

35.6 Contractor: N/A.

35.7 Manpower: N/A.

35.8 Law & Order: N/A.

35.9 Natural calamity: N/A

35.10 Project financing: N/A

35.11 Allocation and release: N/A.

35.12 Design formulation/approval: Change in design concept during implementation period.

35.13 Project aid disbursement and re-imbursement: N/A.

35.14 Mission of the development partners: N/A.

35.15 Time & Cost Over-run: Time & Cost over-run due to increased scope of work in 1st RDPP.

35.16 Project Monitoring: Project Monitoring & supervision of the project by existing staff & Engineers of BWDB, MoWR & IMED.

35.17 Delay in Decision: N/A

35.18 Transport, Training: N/A.

35.19 Approval and Others: N/A.

36. Remarks & Recommendations of the Project Director:

Before the implementation of this project, various valuable public and private owned properties, infrastructures of Shariatpur Sadar and Naria Upazilla were at risk of threatening river erosion. As a result, there were every possibility of people living in that area to become homeless and jobless. In this context, the accomplished project becomes justified to save the living community from severe river erosion.

The main objective of the project was to protect different areas of Shariatpur Sadar and Naria Upazilla , vast agricultural lands and other public and private properties valued approximate Tk. 139745.00 from the erosion of right and left bank of Kirtinasha River by execution of 11.840 km Bank protective work, 3.850 km Precautionary Bank protective work and Construction of 2 Regulator. Due to implementation of the project, physical safety and sense of security among the beneficiaries of the project area have been developed, resulting to enhance investment in housing and commercial sector, enhanced investment in business and development work and have also caused positive impacts on agriculture and fish resources production and land prices. These all will cause enhancing opportunity of employment and poverty alleviation.

The very nature & objective of this project have direct relevance with the natural objective of attaining self-reliance, generation of employment, Poverty alleviation especially for poor section, creation of social & environmental balance & building of economic infrastructures for the future generation to sustain due to river erosion mitigation. The adverse effect of climate change is mitigated through the conservation of sustainable terrestrial ecosystem.

The commencement and completion of the project is scheduled to be accomplished in 2021-2022 to 2024-2025 as per approved RDPP and accordingly implementation completion has been achieved.

Thus, the implementation of the project endorses a strong positive impact on socio economic condition of human life by fulfilling the SDGs Goal – 1: End Poverty in all its form and hunger; Goal-2: Achieve food security and improved nutrition and promote sustainable agriculture; Goal-5: Achieve gender equality and empower all women and girls; Goal-11: Make cities and human settlements inclusive, safe, resilient, and sustainable; Goal-13: Take urgent action to combat climate change and its impact. The Ministry of Water Resources has been engaged in all programs relating to water sector development and management. It will continue to deal with flood erosion protection. There are other Bangladesh Development Goals which must be achieved through Poverty Reduction Strategy. So, the Water Sector has a vision for development and management of Water Resources over medium and long term. The vision for the water resources sector has been indicated in the declaration of the National Water Policy document of GOB (1999). Vision, incorporated in the document is as follows:

"Ensuring continued progress towards fulfilling the national and MDG goals of development through acquisition of water resources, optimizing its various use, managing for poverty reduction and sustainable development for securing their lives and properties from water related disasters".

As water is a cross-cutting resource, its use is broad – based. Water is a resource on the one hand and a mainstay of livelihoods on the other. So, the goal is not confined within the water sector alone, it extends deep into the livelihoods functions to water (e.g., agriculture, fisheries, health, land reclamation, environment etc. including disasters and climate change). All of these have direct or indirect implications for poverty reduction.

During the implementation of this project members of different committees & monitoring authorities visited the project area and gave their opinions which has helped proper implementation of the project. After successful implementation of this project adjacent area has been protected from severe erosion of the river **Kirtinasha.** The socio-economic condition of the people has been improved and will help to reduce the poverty. A scope of new jobs & works has been created. The safety of human livelihood and properties has also been improved.

Recommendations:

- Bathymetric Survey has to be conducted during monsoon & after monsoon to investigate riverbed level Condition, position of dumping materials and Launching Apron.
- Regular/Periodic maintenance of the implemented 15.690 km Bank Revetment work is required for more sustainability of the project from O&M Budget.
- Administrative steps should be continued on regular basis to address unplanned and illegal Sand-Mining from the river bed.

28.10.25

Date.....

(Khan Mohammad Waliuzzaman)
Executive Engineer (Civil)
Shariatpur WD Division
BWDB, Shariatpur.

37. Remarks/Comments of Agency Head:

The key objective of the project was to implement river bank protection works to safeguard the right and left bank of Kirtinasha River at Shariatpur Sadar & Naria Upazilla under Shariatpur District. The execution of Bank protection works provides safety to the land and people of the area from river erosion and fosters socio-economic activities to a great extent. Thus, this project can be regarded as successful in serving its intended purposes.

Date.....

Signature and seal of Agency Head

(Md. Enayet Ullah)
ID No. 670705001
Director General
BWDB, Dhaka.

38. Remarks/Comments of the Secretary/Senior Secretary of the Ministry/Division:

The project has been completed successfully. Regular maintenance and monitoring should be ensured by Bangladesh Water Development Board for the sustainability of the project.

Date.....

Signature and seal of Secretary

Annexure-1(a)

Information Related to Procurement of Goods:

As per Project Document		Estimated Cost. (Taka in Lac)		Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package												As per Contract	Actual
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
KN/Com/G-03	Computer and Accessories	Plan	6.00	RFQ	XEN	Nov/21	Alokito Bangladesh, Bangladesh Post		Jan/22		5.80	5.80	June/22	30.06.22
		Actual	6.00	OTM	XEN	07.06.22		27.06.22		29.06.22				
		Deviation	-	N/A	NA									
KN/EE/G-04	Procurement of IPS	Plan	2.00	RFQ	XEN	Nov/21			Jan/22		1.995	1.995	June/22	30.06.22
		Actual	2.00	RFQ	XEN	07.06.22		13.06.22	19.06.22	19.06.22				
		Deviation	-	N/A	NA									
KN/Fun/G-05	Furniture	Plan	2.00	RFQ	XEN	Nov/21					2.00	2.00	June/22	30.06.22
		Actual	2.00	RFQ	XEN	09.06.22		16.06.22	22.06.22	22.06.22				
		Deviation	-	N/A	NA									
KN/Fun/G-06	Furniture	Plan	2.00	RFQ	XEN	Nov/21			Jan/22		2.00	2.00	June/22	30.06.22
		Actual	2.00	RFQ	XEN	09.06.22		16.06.22	23.06.22	23.06.22				
		Deviation	-	N/A	NA									
KN/Fun/G-07	Furniture	Plan	2.00	RFQ	XEN	Nov/21			Jan/22		2.00	2.00	June/22	30.06.22
		Actual	2.00	RFQ	XEN	09.06.22		16.06.22	22.06.22	22.06.22				
		Deviation	-	N/A	NA									
KN/Fun/G-08	Furniture	Plan	2.00	RFQ	XEN	Nov/21			Jan/22		2.00	2.00	June/22	30.06.22
		Actual	2.00	RFQ	XEN	09.06.22		16.06.22	22.06.22	22.06.22				
		Deviation	-	N/A	NA									
KN/Fun/G-09	Furniture	Plan	2.00	RFQ	XEN	Nov/21			Jan/22		2.00	2.00	June/22	30.06.22
		Actual	2.00	RFQ	XEN	09.06.22		16.06.22	22.06.22	22.06.22				
		Deviation	-	N/A	NA									
KN/OE/G-10	Supply of Photocopier Machine.	Plan	1.50	RFQ	XEN	Nov/21			Jan/22		1.496	1.496	June/22	30.06.22
		Actual	1.50	RFQ	XEN	07.06.22		14.06.22	16.06.22	19.06.22				
		Deviation	-	N/A	NA									

Annexure-1(b)

Information Related to Procurement of Works:

As per Project Document		Estimated Cost. (Taka in Lac)		Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package												As per Contract	Actual
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Kirtinasha/LBP-01.Tender ID: 641701	River Bank Protection work along the Left Bank of the Kirtinasha River From Km 0.030 to Km 0.700 = 670m at Naria Pourashova of upazilla Naria, District Shariatpur, under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1691.12	OTM	ADG, BWDB	Nov/2021	New Age Amader Somoy		Jan/2022		1691.12	1681.74	June/2024	25.12.2023
		Actual	1691.12	OTM	ADG, BWDB	23.12.2021		23.01.22	03-Mar-2022	03-Mar-2022				
		Deviation		N/A	N/A									
Kirtinasha/LBP-02; Tender ID : 641702	River Bank Protection Work along the Left Bank of the Kirtinasha River From Km 0.700to Km 1.300 = 0.600 Km & D/S End Termination of Left Bank of the Kirtinasha 15.71 m; Total length = 615.71 m at Naria pourashova of upazilla Naria, District Shariatpur, UnderShariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022	Plan	1547.87	OTM	CE, BWDB	Nov/2021	New Age Amader Somoy		Jan/2022		1547.87	1540.34	June/2024	31.05.2025
		Actual	1547.87	OTM	CE, BWDB	23.12.2021		23.01.22	02-Mar-2022	02-Mar-2022				
		Deviation		N/A	N/A									
Kirtinasha/RBP-03; Tender ID : 641703	River Bank Protection Work along the Right Bank of the Kirtinasha River From Km 0.03 to Km 0.700 = 670m at Muktarer Char Union of Naria Upazilla, District Shariatpur, under Shariatpur O&M Division, BWDB. Shariatpur during the year 2021-2022	Plan	1517.65	OTM	CE, BWDB	Nov/2021	New Age Amader Somoy		Jan/2022		1517.65	1502.51	June/2024	31.05.2025
		Actual	1517.65	OTM	CE, BWDB	23.12.2021		31.01.22	02-Mar-2022	02-Mar-2022				
		Deviation		N/A	N/A									
Kirtinasha/RBP-04; Tender ID : 641704	River Bank Protection work along the Right Bank of the Kirtinasha River From Km 0.700 to Km 1.300 = 0.600 Km & D/S End Termination of Right Bank of the Kirtinasha 15.71 m; Total length = 615.71 m at Muktarer Char Union of Naria upazilla, District Shariatpur, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1439.78	OTM	CE, BWDB	Nov/2021	New Age Amader Somoy		Jan/2022		1439.78	1437.27	June/2024	15.06.2025
		Actual	1439.78	OTM	CE, BWDB	23.12.2021		23.01.22	07-Mar-2022	07-Mar-2022				
		Deviation		N/A	N/A									

As per Project Document				Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package	Estimated Cost. (Taka in Lac)											As per Contract	Actual
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Kirtinasha/LBP-05; Tender ID : 641705	River Bank Protection Work along the Left Bank of the Kirtinasha River From Km 8.100 to Km 8.450 = 350 m. at Bhujeswar Union of Naria Upazilla, District Shariatpur, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	813.12	OTM	SE,BWDB	Nov/2021	New Age Amader Somoy		Jan/2022		813.12	802.72	June/2024	30.06.2025
		Actual	813.12	OTM	SE,BWDB	23.12.2021		27.01.22	20-Mar-2022	20-Mar-2022				
		Deviation		N/A	N/A									
Kirtinasha/LBP-06; Tender ID : 658856	River Bank Protection along the Left Bank of the Kirtinasha river From Km 9.700 to Km 10.100 = 400 .00m & From Km 10.200 to Km 10.275= 75.00 m and U/S End Termination(at Km 9.700) = 62.83m ;Total length = 537.83 m in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022	Plan	1240.13	OTM	CE, BWDB	Nov/2021	Amader Notun Somoy, Zugantor, Doinik Hunkar, Bangladesh Post, Daily Industry		Jan/2022		1240.13	1240.05	June/2024	20.06.2024
		Actual	1240.13	OTM	CE, BWDB	09-Feb-2022		13-Mar-2022	28-Apr-2022	28-Apr-2022				
		Deviation		N/A	N/A									
Kirtinasha/LBP-07; Tender ID : 675545	River Bank Protection Along the Leftt Bank of Kirtinasha River From Km 10.275 to Km 11.000 = 725.00m & D/S End Termination(at km 11.000) = 15.71m Total Length= 740.71m in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1963.41	OTM	ADG, BWDB	Nov/2021	Doinik Jonokontho, Dhaka Tribune, Doinik Hunkar		Jan/2022		1949.99	1939.62	June/2024	02.05.2024
		Actual	1963.41	OTM	ADG, BWDB	20-Mar-2022		28-Apr-2022	27-Jun-2022	27-Jun-2022				
		Deviation		N/A	N/A									
Kirtinasha/RBP-08; Tender ID : 754881	River Bank Protection along the Right Bank of the Kirtinasha From Km 10.600 to Km 10.750= 0.150 Km & Km 11.00 to Km 11.500 = 0.500 Km; Total Length = 650m in upazilla Shariatpur Sadar of District Shariatpur under Shariatpur O&M Division, BWDB, Shariatpur during the year 2020-2021.	Plan	1351.67	OTM	CE, BWDB	Nov/2021	New Nation, Alokito Bangladesh, Doinik Rudrobarta		Jan/2022		1351.67	1343.66	June/2024	30.06.2024
		Actual	1351.67	OTM	CE, BWDB	20-Nov-2022		20-Dec-2022		23-Jan-2023				
		Deviation		N/A	N/A									
Kirtinasha/RBP-09; Tender ID : 654845	River Bank Protection Work along the Right Bank of the Kirtinasha river From Km 12.450 to Km 12.950 = 0.500 Km in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1156.60	OTM	CE, BWDB	Nov/2021	New Nation, Amader Orthoniti		Jan/2022		1156.60	1156.57	June/2024	20.06.2024
		Actual	1156.60	OTM	CE, BWDB	01-Feb-202		02-Mar-2022	28-Apr-2022	28-Apr-2022				
		Deviation		N/A	N/A									

As per Project Document		Estimated Cost. (Taka in Lac)		Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package												As per Contract	Actual
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Kirtinasha/LBP-10: Tender ID : 649808	River Bank Protection Work along the Left Bank of the Kirtinasha River From Km 13.100 to Km 13.600 = 0.500 Km & U/S End Termination at Left Bank of Kirtinasha River(at Km 13.100) = 62.83m Total Length = 562.830 m in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1388.95	OTM	CE, BWDB	Nov/2021	Amader Somoy, Vorer Kagoj		Jan/2022		1388.95	1387.65	June/2024	31.05.2025
		Actual	1388.95	OTM	CE, BWDB	19-Jan-2022		17-Feb-2022	27-Mar-2022	27-Mar-2022				
		Deviation		N/A	N/A									
Kirtinasha/LBP-11: Tender ID : 648292	River Bank Protection Work along the Left Bank of the Kirtinasha river From Km 13.600 to Km 14.100 = 0.500 Km in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1506.55	OTM	CE, BWDB	JULY/22	Amader Orthoniti, Daily Sun		SEP/22		Org: 1285.06 Rev: 1505.22	1492.07	June/2024	11.02.2025
		Actual	1506.55	OTM	CE, BWDB	13-Jan-2022		13-Feb-2022	23-Mar-2022	23-Mar-2022				
		Deviation		N/A	N/A									
Kirtinasha/LBP-12: Tender ID : 720690	River Bank Protection along the Left Bank of the Kirtinasha From Km 14.100 to Km 15.000 = 0.900 Km in Sadar Upazila of Shariatpur District under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	2429.41	OTM	DG,BWDB	JULY/22	Amader Somoy, Doinik Hunkar, Bangladesh Post		SEP/22		2408.89	2394.80	June/2024	13.05.2024
		Actual	2429.41	OTM	DG,BWDB	28-Jul-2022		28-Aug-2022	21-Sep-2022	21-Sep-2022				
		Deviation		N/A										
Kirtinasha/RBP-13: Tender ID : 673577	River Bank Protection Along the Right Bank of Kirtinasha River From Km 15.000 to Km 15.550 = 550.00m in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1332.85	OTM	CE, BWDB	JULY/22	Amader Somoy, Doinik Hunkar, Daily Sun		SEP/22		1332.85	1332.55	June/2024	12.03.2024
		Actual	1332.85	OTM	CE, BWDB	14-Mar-2022		24-Apr-2022	12-Oct-2022	12-Oct-2022				
		Deviation		N/A	N/A									
Kirtinasha/RBP-14: Tender ID : 673579	River Bank Protection Along the Right Bank of Kirtinasha River From Km 17.300 to Km 17.900 = 600.00m in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1505.02	OTM	CE, BWDB	JULY/22	Doinik Songbad, Doinik Rudrobarta, Dhaka Tribune		SEP/22		1505.02	1482.29	June/2024	11.02.2025
		Actual	1505.02	OTM	CE, BWDB	14-Mar-2022		24-Apr-2022	20-Sep-2022	20-Sep-2022				
		Deviation		N/A	N/A									

As per Project Document		Estimated Cost. (Taka in Lac)		Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package												As per Contract	Actual
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Kirtinasha/RBP-15; Tender ID : 673581	River Bank Protection Along the Right Bank of Kirtinasha River From Km 18.400 to Km 19.150 = 750.00m in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1663.26	OTM	ADG, BWDB	JULY/22	Vorer Kagoj, Doinik Hunkar,Daily Tribunal		SEP/22		1663.26	1663.13	June/2024	18.03.2024
		Actual	1663.26	OTM	ADG, BWDB	14-Mar-2022		24-Apr-2022	29-Sep-2022	29-Sep-2022				
		Deviation		N/A	N/A									
Kirtinasha/LBP-16; Tender ID : 648466	River Bank Protection along the Left Bank of Kirtinasha River From Km 15.00 to Km 15.550= 0.550 Km in Shariatpur Sadar Upazilla of Shariatpur District under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1298.01	OTM	CE, BWDB	JULY/22	Daily Sun, Somokal		SEP/22		1298.01	1296.14	June/2024	30.06.2025
		Actual	1298.01	OTM	CE, BWDB	19-Jan-2022		17-Feb-2022	16-May-2022	16-May-2022				
		Deviation		N/A	N/A									
Kirtinasha/LBP-17; Tender ID : 649820	River Bank Protection along the Left Bank of Kirtinasha River From Km 15.550 to Km 16.120 = 0.570 Km & D/S End Termination at Left Bank of Kirtinasha River(at Km 16.120) = 15.710 m Total Length = 585.710 m in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	1423.72	OTM	CE, BWDB	JULY/22	Daily Tribune, Daily Tribunal		SEP/22		1423.72	1423.35	June/2024	20.06.2024
		Actual	1423.72	OTM	CE, BWDB	19-Jan-2022		17-Feb-2022	28-Apr-2022	28-Apr-2022				
		Deviation		N/A	N/A									
Kirtinasha/LBP-18; Tender ID : 720692	River Bank Protection along the Left Bank of the Kirtinasha From Km 21.500to Km 22.300 = 0.800 Km & D/S End Termination at Left Bank of the Kirtinasha River(at Km 22.300) = 15.71m ;Total length = 815.71m in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	2623.72	OTM	DG, BWDB	JULY/22	Kaler Kontho, Doinik Rudrobarta, Daily Sun		SEP/22		2623.72	2615.11	June/2024	22.12.2024
		Actual	2623.72	OTM	DG, BWDB	28-Jul-2022		28-Aug-2022	01-Nov-2022	01-Nov-2022				
		Deviation		N/A	N/A									
Kirtinasha/LBP-19; Tender ID : 779833	Construction of 02 nos Regulator at Left bank of Kirtinasha River at Angaria Union in Shariatpur Sadar upazila of Shariatpur district under Shariatpur O&M Division, BWDB, Shariatpur during the year 2022-2023.	Plan	1298.93	OTM	CE, BWDB	JULY/22	Bangladesh Post, Doinik Hunkar, Doinik Songbad		SEP/22		Org: 1228.33 Rev: 1273.15	1227.50	June/2024	15.06.2025
		Actual	1298.93	OTM	CE, BWDB	17-Jan-2023		16-Feb-2023	18-Apr-2023	18-Apr-2023				
		Deviation		N/A	N/A									

As per Project Document		Estimated Cost. (Taka in Lac)		Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package												As per Contract	Actual
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Kirtinasha/RBP-20; Tender ID : 673583	River Bank Protection Along the Right Bank of Kirtinasha River From Km 24.400 to Km 24.760 = 360.00m in Sadar Upazila of Shariatpur District, Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	762.78	OTM	SE, BWDB	JULY/23	Amader notun somoy, Doinik Rudrobarta, Daily New Age		SEP/23		762.78	762.77	June/2024	18.03.2024
		Actual	762.78	OTM	SE, BWDB	14-Mar-2022		24-Apr-2022	26-Sep-2022	26-Sep-2022				
		Deviation		N/A	N/A									
Kirtinasha/LBP-21; Tender ID : 651897	River Bank Protection along the Left Bank of the Kirtinasha From Km 30.400 to Km 30.850 = 0.450 Km in Kalkini Upazila of Madaripur District Under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	887.48	OTM	SE, BWDB	JULY/23	Amader Somoy, Kaler Kontho, Daily New Age, Daily Industry		SEP/23		887.48	887.19	June/2024	15.06.2025
		Actual	887.48	OTM	SE, BWDB	25-Jan-2022		24-Feb-2022	15-May-2022	15-May-2022				
		Deviation		N/A	N/A									
Kirtinasha/BPK-22; Tender ID : 688408	River Bank Protection along the Right Bank of the Mora Kirtinasha River From km 0.000 to km 0.020 = 20.00m, and Right Bank of Munshirhat to Nasason Khal from km 0.00 to km 0.030m = 30m, Construction of 5 Nos R.C.C U-Drain & Construction of 12 Nos R.C.C sign board in upazilla Sadar of Shariatpur District under Shariatpur O&M Division, BWDB, Shariatpur during the year 2021-2022.	Plan	74.27	OTM	XEN, BWDB	APRIL/23	Doinik Songbad, Daily New Nation		SEP/23		74.27	74.27	June/2023	30.06.2023
		Actual	74.27	OTM	XEN, BWDB	19-Apr-2022		16-May-2022	08-Sep-2022	08-Sep-2022				
		Deviation		N/A	N/A									
Kirtinasha/PLBP-23; Tender ID : 936667	Precautionary Protection Work along the Left Bank of Kirtinasha River from km 1.300 to km 2.300=1.00 km at Naria Pourasava area of Naria Upazila in Shariatpur District under Shariatpur O&M Division, BWDB, Shariatpur.	Plan	883.38	OTM	SE, BWDB	NOV/23	Daily Inqilab, Daily New Age, Daily Hunker		JAN/24		795.04	776.95	June/2025	27.05.2025
		Actual	883.38	OTM	SE, BWDB	14-Jan-2024		11-Feb-2024	04-Apr-2024	04-Apr-2024				
		Deviation		N/A	N/A									
Kirtinasha/PRBP-24; Tender ID : 936668	Precautionary Protection Work along the Right Bank of Kirtinasha River from km 1.300 to km 2.300=1.00 km at Muktarer Char Union area of Naria Upazila in Shariatpur District under Shariatpur O&M Division, BWDB, Shariatpur.	Plan	962.19	OTM	SE, BWDB	NOV/23	Daily Inqilab, Daily New Age, Daily Hunker		JAN/24		865.97	860.47	June/2025	27.05.2025
		Actual	962.19	OTM	SE, BWDB	14-Jan-2024		11-Feb-2024	07-Apr-2024	07-Apr-2024				
		Deviation		N/A	N/A									

As per Project Document		Estimated Cost. (Taka in Lac)		Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package												As per Contract	Actual
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Kirtinasha/PLBP-25; Tender ID : 936669	Precautionary Protection Work along the Left Bank of Kirtinasha River from km 4.600 to km 4.800= 0.200 km at Laxmipur-Jopsha Asroyon Project area of Fatejongopur Union in Naria Upazila of Shariatpur District under Shariatpur O&M Division, BWDB, Shariatpur.	Plan	172.26	OTM	XEN, BWDB	NOV/23	Daily Inqilab, Daily New Age, Daily Hunker		JAN/24		155.03	149.94	June/2025	27.05.2025
		Actual	172.26	OTM	XEN, BWDB	14-Jan-2024		28-Jan-2024	04-Apr-2024	04-Apr-2024				
		Deviation		N/A	N/A									
Kirtinasha/PLBP-26; Tender ID : 936670	Precautionary Protection Work along the Left Bank of Kirtinasha River from km 8.450 to km 8.600 =0.150 km at Chandoni area of Vojeswar union in Naria Upazila of Shariatpur Districtunder Shariatpur O&M Division, BWDB, Shariatpur.	Plan	156.81	OTM	XEN, BWDB	NOV/23	Daily Inqilab, Daily New Age, Daily Hunker		JAN/24		141.13	140.38	June/2025	23.08.2024
		Actual	156.81	OTM	XEN, BWDB	14-Jan-2024		28-Jan-2024	28-Mar-2024	28-Mar-2024				
		Deviation		N/A	N/A									
Kirtinasha/PLBP-27; Tender ID : 936671	Precautionary Protection Work along the Left Bank of Munsirhat to Nowsason Khal From km 0.000 to km 0.150 = 0.150 km at Munsirhat Bede Polli Area of Domsar Union in Shariatpur Sadar Upazila of Shariatpur District under Shariatpur O&M Division, BWDB, Shariatpur.	Plan	133.36	OTM	XEN, BWDB	NOV/23	Daily Inqilab, Daily New Age, Daily Hunker		JAN/24		120.02	120.02	June/2025	01.03.2025
		Actual	133.36	OTM	XEN, BWDB	14-Jan-2024		28-Jan-2024	20-Mar-2024	20-Mar-2024				
		Deviation		N/A	N/A									
Kirtinasha/PRBP-28; Tender ID : 967355	Precautionary Protection Work along the Right Bank of Kirtinasha River from km 15.700 to km 16.250 =0.550 km at Char Shornoghos area of Shariatpur Sadar Upazila in Shariatpur District under Shariatpur O&M Division, BWDB, Shariatpur.	Plan	497.10	OTM	SE, BWDB	NOV/23	Daily Vorer Kagoj, Daily Dhaka Tribune, Daily Hungker		JAN/24		447.39	442.85	June/2025	30.06.2025
		Actual	497.10	OTM	SE, BWDB	27-Mar-2024		18-Apr-2024	06-May-2024	06-May-2024				
		Deviation		N/A	N/A									
Kirtinasha/PLBP-29; Tender ID : 936673	Precautionary Protection Work along the Left Bank of Kirtinasha River from km 18.400 to km 18.850= 0.450 km at Nilkandi area of Angaria Union in Shariatpur Sadar Upazila of Shariatpur District under Shariatpur O&M Division, BWDB, Shariatpur.	Plan	476.61	OTM	SE, BWDB	NOV/23	Daily Inqilab, Daily New Age, Daily Hunker		JAN/24		428.95	418.04	June/2025	28.02.2025
		Actual	476.61	OTM	SE, BWDB	14-Jan-2024		04-Feb-2024	04-Apr-2024	04-Apr-2024				
		Deviation		N/A	N/A									
Kirtinasha/PLBP-30; Tender ID : 936674	Precautionary Protection Work along the Left Bank of Kirtinasha River from km 21.030 to km 21.380= 0.350 km at Char Jadovpur of Angaria Union area in Shariatpur Sadar Upazila of Shariatpur District under Shariatpur O&M Division, BWDB, Shariatpur.	Plan	364.74	OTM	SE, BWDB	NOV/23	Daily Inqilab, Daily New Age, Daily Hunker		JAN/24		328.27	328.06	June/2025	03.03.2025
		Actual	364.74	OTM	SE, BWDB	14-Jan-2024		04-Feb-2024	04-Apr-2024	04-Apr-2024				
		Deviation		N/A	N/A									

Annexure-1(c)

Information Related to Procurement of Services:

As per Project Document		Estimated Cost. (Taka in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of LOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Pack age											As per Contract	Actual
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Plan											
		Actual											
		Deviation											

BANGLADESH WATER DEVELOPMENT BOARD

Faridpur RAC

Right & Left Bank Protection of Kritinasha River at Shariatpur District Project (224346900)

Shariatpur O & M Division

Summary Expenditure of Project

For the Twelve Months Ending June 30, 2022

Economic Code and Description	Current YTD Fund Received	Current YTD Total Expenditure	Unspent Balance
Supplies & Services			
3111332-Honouriur	100,000.00	100,000.00	0.00
3211125-Publicity & Advertising	100,000.00	99,480.00	520.00
3241101-TA	100,000.00	99,999.00	1.00
3255102-Printing & Publication	100,000.00	99,360.00	640.00
3255105-Other Stationery	100,000.00	99,550.00	450.00
3257104-Survey	500,000.00	499,290.00	710.00
Total Revenue	**1,000,000.00**	**997,679.00**	**2,321.00**
4111321-Bank Prot.Work/Embankment	17,050,000.00	17,050,000.00	0.00
4112202-Computer Accessries	600,000.00	580,000.00	20,000.00
4112303-Electrict Equipments	200,000.00	199,500.00	500.00
4112310-Office Equipment	150,000.00	149,600.00	400.00
4112314-Furniture	1,000,000.00	1,000,000.00	0.00
Total Capital	19,000,000.00	18,979,100.00	20,900.00
Project Total	20,000,000.00	19,976,779.00	23,221.00

30.6.22

(Dipankar Kumar Chaudhury)
Accounts Officer
Regional Accounting Centre
BWDB, Faridpur.

BANGLADESH WATER DEVELOPMENT BOARD

Faridpur RAC

Right & Left Bank Protection of Kritinasha River at Shariatpur District Project (224346900)

Shariatpur O & M Division

Summary Expenditure of Project

For the Twelve Months Ending 30/06/2023

Economic Code and Description	Current YTD Fund Received	Current YTD Total Expenditure	Unspent Balance
Supplies & Services			
3241101-TA	100,000.00	96,212.00	3,788.00
3243101-Petrol & Lubricant	560,000.00	560,000.00	0.00
3255102-Printing & Publication	200,000.00	200,000.00	0.00
3257104-Survey	500,000.00	496,521.00	3,479.00
3258101-Repair of Vehicle	300,000.00	300,000.00	0.00
3258103-Computer & Office Equipment	300,000.00	299,700.00	300.00
3258104-Office Equipment Repair	300,000.00	300,000.00	0.00
Total Revenue	**2,260,000.00**	**2,252,433.00**	**7,567.00**
4111307-Const of Water Drainage/Structure	39,474,000.00	39,474,000.00	0.00
4111321-Bank Prot.Work/Embankment	958,026,000.00	958,026,000.00	0.00
Total Capital	997,500,000.00	997,500,000.00	0.00
Project Total	999,760,000.00	999,752,433.00	7,567.00

(R.M. Mosharof Hossain)
Deputy Director
Regional Accounting Centre
BWDB, Faridpur

উপপরিচালকের কার্যালয়
আঞ্চলিক হিসাব কেন্দ্র (র‍্যাক),
বাগাউবো,ফরিদপুর।
ফোন নং ০২৪৭৮৮০৪২৫৮
E-mail: bwdbrac12@gmail.com , rac.faridpur@bwdb.gov.bd

২০২৩-২০২৪ অর্থ বছরের এডিপি/আরএডিপিভূক্ত উন্নয়ন প্রকল্প সমূহের জিওবি তহবিলের অব্যয়িত জের বিবরণী।

প্রকল্পের নাম ঃ শরীয়তপুর জেলার কীর্তিনাশা নদীর ডান ও বাম তীর রক্ষা প্রকল্প।
প্রকল্পের কোড নম্বর ঃ ২২৪৩৪৪৬৯৩০

অর্থনৈতিক কোড	খাতের নাম	২০২৩-২০২৪ অর্থ বছরে আরএডিপিতে পৃষ্ঠ বরাদ্দ	২০২৩-২০২৪ অর্থ বছরে র‍্যাক দপ্তরের/প্রকল্প পরিচালক দপ্তরের ব্যাংক একাউন্টে জিওবি তহবিল প্রাপ্তি	২০২৩-২০২৪ অর্থ বছরে PL Account এর মাধ্যমে জিওবি তহবিল প্রাপ্তি (পাসম জারীকৃত অর্থ অনুমতির জিওবি রশি সমন্বয় করতে হবে)	২০২৩-২০২৪ অর্থ বছরে মোট জিওবি তহবিল প্রাপ্তি	২০২৩-২০২৪ অর্থ বছরে র‍্যাক দপ্তরের/প্রকল্প পরিচালক দপ্তরের ব্যাংক একাউন্টের জিওবি তহবিল ব্যয়	২০২৩-২০২৪ অর্থ বছরে PL Account এর মাধ্যমে জিওবি তহবিল ব্যয়	২০২৩-২০২৪ অর্থ বছরে মোট জিওবি তহবিল ব্যয়	২০২৩-২০২৪ অর্থ বছরে র‍্যাক দপ্তরের/প্রকল্প পরিচালক দপ্তরের ব্যাংক একাউন্টে প্রকল্পের অব্যয়িত জিওবি তহবিল জের	২০২৩-২০২৪ অর্থ বছরে PL Account এর অব্যয়িত জিওবি তহবিল জের	২০২৩-২০২৪ অর্থ বছরে মোট অব্যয়িত জিওবি তহবিল জের সিক	১০ নং কলামে বর্ণিত অব্যয়িত জিওবি তহবিল জের যেকোন প্রকাশের অর্থছাড়ের RTGS এর নং ও তারিখ, ব্যাংক এর নাম, ব্যাংক শাখার নাম
১	২	৩	৪	৫	৬ = (৪+৫)	৭	৮	৯ = (৭+৮)	১০ = (৪-৭)	১১ = (৫-৮)	১২ = (৯-১১)	১৩
৩১১১৩৩২	সম্মানী (মধ্যবর্তী মূল্যায়ন)	১,২০০,০০০.০০	৫৪৮,০০০.০০	৬৫২,০০০.০০	১,২০০,০০০.০০	৫৪৮,০০০.০০	৭১১,৯৫৯.০০	১,১৪৭,৯৫৯.০০	-	৫২,০৪১.০০	৭২,০৪১.০০	Amount Tk ১০,৯৪,২৭২.০০ RTGS, Trans Ref. No ১২৩১৮TRA২৮৮০০০ ১৯৮ Sonali Bank PLC. Goalchamot Branch. Faridpur.
৩১১১৩৩২	সম্মানী (বিভিন্ন কমিটির জন্য)	৬৫০,০০০.০০	১২৫,০০০.০০	৭২৫,০০০.০০	৬৫০,০০০.০০	১২৫,০০০.০০	৭২৫,০০০.০০	৬৫০,০০০.০০	-	-	-	
৩২১১১০৯	শ্রমিক মজুরী (সেচকার্যে কর্মচারী ব্যতিত)	১,৫০০,০০০.০০	৩০০,০০০.০০	৯০০,০০০.০০	১,৫০০,০০০.০০	৫৯৩,৩১০.০০	৮৩৮,৩০০.০০	১,৪৮৩,৪১০.০০	৬,৬৯০.০০	৯,৯০০.০০	২৩,৫১০.০০	
৩২১১১২৫	মুদ্রণ ও বিজ্ঞাপন ব্যয়	১০০,০০০.০০	২৫,০০০.০০	৭৫,০০০.০০	১০০,০০০.০০	২৫,০০০.০০	৭৪,৯২৬.০০	৯৯,৯২৬.০০	-	৭৪.০০	৭৪.০০	
৩২৪১১০১	অভ্যন্তরীণ ভ্রমণ ব্যয়	২৪০,০০০.০০	১৩০,০০০.০০	১২০,০০০.০০	২৫০,০০০.০০	১২২,৪১১.০০	-	১২২,৪১১.০০	৭,৫৮৯.০০	১২০,০০০.০০	১২৭,৫৮৯.০০	
৩২৪৩১০১	পেট্রোল, ওয়েল এন্ড লুব্রিকেন্ট	১,০০০,০০০.০০	৬৭২,০০০.০০	১২৮,০০০.০০	৮০০,০০০.০০	৬৭২,০০০.০০	১২৮,০০০.০০	৮০০,০০০.০০	-	-	-	
৩২৫৫১০৪	সিল ও স্ট্যাম্প	১০০,০০০.০০	২৫,০০০.০০	৭৫,০০০.০০	১০০,০০০.০০	২৫,০০০.০০	৭৩,৭০০.০০	৯৮,৭০০.০০	-	১,৩০০.০০	১,৩০০.০০	
৩২৫৫১০৫	অন্যান্য মনিহারি	১০০,০০০.০০	২৫,০০০.০০	৭৫,০০০.০০	১০০,০০০.০০	২৫,০০০.০০	৭৩,৭০০.০০	৯৮,৭০০.০০	-	১,৩০০.০০	১,৩০০.০০	
৩২৭১০৪	জরিপ ও অনুসন্ধান	৮০০,০০০.০০	১২৫,০০০.০০	৬৭৫,০০০.০০	৮০০,০০০.০০	১২৫,০০০.০০	৬৭০,৭৬০.০০	৭৯৫,৭৬০.০০	-	৪,২৪০.০০	৪,২৪০.০০	
৩২৪৮১০১	স্পিডবোট/মটর যানবাহন	১০০,০০০.০০	২৫,০০০.০০	৭৫,০০০.০০	১০০,০০০.০০	২৫,০০০.০০	৭৩,৭০০.০০	৯৮,৭০০.০০	-	১,৩০০.০০	১,৩০০.০০	
৩২৫৮১০৩	কম্পিউটার মেরামত ও সংরক্ষণ	১০০,০০০.০০	২৫,০০০.০০	৭৫,০০০.০০	১০০,০০০.০০	২৫,০০০.০০	৭৩,৭০০.০০	৯৮,৭০০.০০	-	১,৩০০.০০	১,৩০০.০০	
৩২৫৮১০৪	অফিস সরঞ্জাম মেরামত ও সংরক্ষণ	১০০,০০০.০০	২৫,০০০.০০	৭৫,০০০.০০	১০০,০০০.০০	২৫,০০০.০০	৭৩,৭০০.০০	৯৮,৭০০.০০	-	১,৩০০.০০	১,৩০০.০০	
	(ক) মোট আবর্তক ব্যয়	৬,০০০,০০০.০০	২,৩৫০,০০০.০০	৩,৪৫০,০০০.০০	৫,৮০০,০০০.০০	২,৩৫৫,৭৩১.০০	৩,২৩৭,২৪৫.০০	৫,৫৯২,৯৭৬.০০	১৪,২৬৯.০০	১৯২,৭৫৫.০০	২০৬,৯২৪.০০	
৪১১১৩০৭	রেজলেটর	৬০,০০০,০০০.০০	-	৬০,০০০,০০০.০০	৬০,০০০,০০০.০০	-	৬০,০০০,০০০.০০	৬০,০০০,০০০.০০	-	-	-	
৪১১১৩২১	নদীভীর সংরক্ষণমূলক কাজ	১,২৫৩,৯৬০,০০০.০০	৪৯৬,৫৮০,০০০.০০	৭৫৬,৫০০,০০০.০০	১,২৫৩,০৯০,০০০.০০	৪৯৬,৪৯৯,৯৯৮.০০	৭৩৫,৫০০,০০০.০০	১,২৪২,৯৯৯,৯৯৮.০০	২.০০	-	২.০০	
৪১১১৩২১	সতর্কতামূলক প্রতিরক্ষা ব্যবস্থা	২৮৩,০০০,০০০.০০	-	২৮৩,০০০,০০০.০০	২৮৩,০০০,০০০.০০	-	২৭৯,৯৯৯,৯৯৮.০০	২৭৯,৯৯৯,৯৯৮.০০	-	২.০০	২.০০	
৪১১৩১০২	বনায়ন	১,০০০,০০০.০০	১,০০০,০০০.০০	-	১,০০০,০০০.০০	-	-	-	১,০০০,০০০.০০	-	১,০০০,০০০.০০	
	(খ) মোট মূলধন ব্যয়	১,৫৯৪,০০০,০০০.০০	৪৯৭,৫০০,০০০.০০	১,০৯৯,৫০০,০০০.০০	১,৫৯৪,০০০,০০০.০০	৪৯৬,৪৯৯,৯৯৮.০০	১,০৯৯,৭৫৭,২৪৩.০০	১,৫৯২,৯৯৯,৯৯৬.০০	১,০০০,০০২.০০	২.০০	১,০০০.০০৪.০০	
	সর্বমোট ব্যয় (ক+খ) =	১,৬০০,০০০,০০০.০০	৪৯৯,৮৫০,০০০.০০	১,০৯৯,৯৫০,০০০.০০	১,৫৯৯,৮০০,০০০.০০	৪৯৮,৮৩৫,৭২৯.০০	১,০৯৯,৭৫৭,২৪৩.০০	১,৫৯৮,৫৯২,৯৭২.০০	১,০১৪,২৭১.০০	১৯২,৭৫৭.০০	১,২০৭,০২৮.০০	

(মোঃ তারিক হোসেন)
পরিচিতি নং-৬৫০৮১২০০১
উপপরিচালক (অতিরিক্ত) (চঃ দাঃ)
আঞ্চলিক হিসাব কেন্দ্র (র‍্যাক),
বাগাউবো, ফরিদপুর।

২৪

বিস্তারিত বিতরণ এবং ব্যয়ের প্রতিবেদন

২০২৩-২৪

মন্ত্রণালয়/বিভাগ **১৪৭ - পানি সম্পদ মন্ত্রণালয়**

(অংকসমূহ টাকায়)

প্রাতিষ্ঠানিক কোড	পরিচালন ইউনিট	মাঠ অফিস	অর্থনৈতিক কোড	বিবরণ	অনুমোদিত					অননুমোদিত	
					বিতরণ	প্রত্যাহার	মোট	প্রকৃত ব্যয়	অবশিষ্ট	বিতরণ	প্রত্যাহার
১৪৭০১				**সচিবালয়, পানি সম্পদ মন্ত্রণালয়**							
২২৪৩৪৬৯০০				**শরীয়তপুর জেলার কীর্তিনাশা নদীর ডান ও বাম তীর রক্ষা (১ম সংশোধিত) (০১/১০/২০২১-৩০/০৬/২০২৫) অনুমোদিত**							
২২৪৩৪৬৯০০০০০০০০০				**শরীয়তপুর জেলার কীর্তিনাশা নদীর ডান ও বাম তীর রক্ষা**							
			৩১১১	**নগদ মজুরি ও বেতন**							
			৩১১১৩৩২	সম্মানী ভাতা	১১,৭৭,০০০	০	১১,৭৭,০০০	১১,২৪,৯৫৯	৫২,০৪১		
				উপমোট- নগদ মজুরি ও বেতন :	**১১,৭৭,০০০**	**০**	**১১,৭৭,০০০**	**১১,২৪,৯৫৯**	**৫২,০৪১**		
			৩২১১	**প্রশাসনিক ব্যয়**							
			৩২১১১০৯	সাকুল্য বেতন (সরকারি কর্মচারী ব্যতীত)	৯,০০,০০০	০	৯,০০,০০০	৮,৯০,১০০	৯,৯০০		
			৩২১১১২৫	প্রচার ও বিজ্ঞাপন ব্যয়	৭৫,০০০	০	৭৫,০০০	৭৪,৯২৬	৭৪		
				উপমোট- প্রশাসনিক ব্যয় :	**৯,৭৫,০০০**	**০**	**৯,৭৫,০০০**	**৯,৬৫,০২৬**	**৯,৯৭৪**		
			৩২৪৩	**পেট্রোল, অয়েল ও লুব্রিকেন্ট**							
			৩২৪৩১০১	পেট্রোল, অয়েল ও লুব্রিকেন্ট	১,২৮,০০০	০	১,২৮,০০০	১,২৮,০০০	০		
				উপমোট- পেট্রোল, অয়েল ও লুব্রিকেন্ট :	**১,২৮,০০০**	**০**	**১,২৮,০০০**	**১,২৮,০০০**	**০**		
			৩২৪৪	**ভ্রমণ ও বদলি**							
			৩২৪৪১০১	ভ্রমণ ব্যয়	১,২০,০০০	০	১,২০,০০০	০	১,২০,০০০		
				উপমোট- ভ্রমণ ও বদলি :	**১,২০,০০০**	**০**	**১,২০,০০০**	**০**	**১,২০,০০০**		
			৩২৫৫	**মুদ্রণ ও মনিহারি**							
			৩২৫৫১০৪	স্ট্যাম্প ও সিল	৭৫,০০০	০	৭৫,০০০	৭৩,৭০০	১,৩০০		
			৩২৫৫১০৫	অন্যান্য মনিহারি	৭৫,০০০	০	৭৫,০০০	৭৩,৭০০	১,৩০০		
				উপমোট- মুদ্রণ ও মনিহারি :	**১,৫০,০০০**	**০**	**১,৫০,০০০**	**১,৪৭,৪০০**	**২,৬০০**		
			৩২৫৭	**পেশাগত সেবা, সম্মানী ও বিশেষ ব্যয়**							
			৩২৫৭১০৪	জরিপ	৬,৭৫,০০০	০	৬,৭৫,০০০	৬,৭০,৭৬০	৪,২৪০		
				উপমোট- পেশাগত সেবা, সম্মানী ও বিশেষ ব্যয় :	**৬,৭৫,০০০**	**০**	**৬,৭৫,০০০**	**৬,৭০,৭৬০**	**৪,২৪০**		
			৩২৫৮	**মেরামত ও সংরক্ষণ**							
			৩২৫৮১০১	মোটরযান	৭৫,০০০	০	৭৫,০০০	৭৩,৭০০	১,৩০০		
			৩২৫৮১০৩	কম্পিউটার	৭৫,০০০	০	৭৫,০০০	৭৩,৭০০	১,৩০০		
			৩২৫৮১০৪	অফিস সরঞ্জামাদি	৭৫,০০০	০	৭৫,০০০	৭৩,৭০০	১,৩০০		
				উপমোট- মেরামত ও সংরক্ষণ :	**২,২৫,০০০**	**০**	**২,২৫,০০০**	**২,২১,১০০**	**৩,৯০০**		
			৪১১১	**ভবন ও স্থাপনাসমূহ**							
			৪১১১৩০৭	নিকাশ (drainage) কাঠামো	৬০০,০০,০০০	০	৬০০,০০,০০০	৬০০,০০,০০০	০		
			৪১১১৩২১	বাঁধ	১০৩৬৫,০০,০০০	০	১০৩৬৫,০০,০০০	১০৩৬৫,০০,০০০	০		
				উপমোট- ভবন ও স্থাপনাসমূহ :	**১০৯৬৫,০০,০০০**	**০**	**১০৯৬৫,০০,০০০**	**১০৯৬৫,০০,০০০**	**০**		
				মোট :	**১০৯৯৯,৫০,০০০**	**০**	**১০৯৯৯,৫০,০০০**	**১০৯৯৭,৫৭,২৪৫**	**১,৯২,৭৫৫**		

বিস্তারিত বিতরণ এবং ব্যয়ের প্রতিবেদন

২০২৩-২৪

মন্ত্রণালয়/বিভাগ **১৪৭ - পানি সম্পদ মন্ত্রণালয়**

(অংকসমূহ টাকায়)

প্রাতিষ্ঠানিক কোড	পরিচালন ইউনিট	মাঠ অফিস	অর্থনৈতিক কোড	বিবরণ	অনুমোদিত					অননুমোদিত	
					বিতরণ	প্রত্যাহার	মোট	প্রকৃত ব্যয়	অবশিষ্ট	বিতরণ	প্রত্যাহার
				মোট- শরীয়তপুর জেলার কীর্তিনাশা নদীর ডান ও বাম তীর রক্ষা (১ম সংশোধিত) (০১/১০/২০২১-৩০/০৬/২০২৫)	১০৯৯৯,৫০,০০০	০	১০৯৯৯,৫০,০০০	১০৯৯৭,৫৭,২৪৫	১,৯২,৭৫৫		
				অনুমোদিত :							
				মোট- সচিবালয়, পানি সম্পদ মন্ত্রণালয় :	১০৯৯৯,৫০,০০০	০	১০৯৯৯,৫০,০০০	১০৯৯৭,৫৭,২৪৫	১,৯২,৭৫৫		
				মোট- পানি সম্পদ মন্ত্রণালয় :	১০৯৯৯,৫০,০০০	০	১০৯৯৯,৫০,০০০	১০৯৯৭,৫৭,২৪৫	১,৯২,৭৫৫		

বিস্তারিত বিতরণ এবং ব্যয়ের প্রতিবেদন

২০২৪-২৫

মন্ত্রণালয়/বিভাগ **১৪৭ - পানি সম্পদ মন্ত্রণালয়**

(অংকসমূহ টাকায়)

প্রাতিষ্ঠানিক কোড	পরিচালন ইউনিট	মাঠ অফিস	অর্থনৈতিক কোড	বিবরণ	অনুমোদিত					অননুমোদিত	
					বিতরণ	প্রত্যাহার	মোট	প্রকৃত ব্যয়	অবশিষ্ট	বিতরণ	প্রত্যাহার
১৪৭০১				**সচিবালয়, পানি সম্পদ মন্ত্রণালয়**							
২২৪৩৪৬৯০০				**শরীয়তপুর জেলার কীর্তিনাশা নদীর ডান ও বাম তীর রক্ষা (১ম সংশোধিত) (০১/১০/২০২১-৩০/০৬/২০২৫) অনুমোদিত**							
২২৪৩৪৬৯০০০০০০০০০				**শরীয়তপুর জেলার কীর্তিনাশা নদীর ডান ও বাম তীর রক্ষা**							
			৩১১১	**নগদ মজুরি ও বেতন**							
			৩১১১৩৩২	সম্মানী ভাতা	৬,০০,০০০	০	৬,০০,০০০	৩,৫৯,৫০০	২,৪০,৫০০		
				উপমোট- নগদ মজুরি ও বেতন :	**৬,০০,০০০**	**০**	**৬,০০,০০০**	**৩,৫৯,৫০০**	**২,৪০,৫০০**		
			৩২১১	**প্রশাসনিক ব্যয়**							
			৩২১১১০৯	সাকুল্য বেতন (সরকারি কর্মচারী ব্যতীত)	৬,০০,০০০	০	৬,০০,০০০	৫,৯৩,৯১০	৬,০৯০		
				উপমোট- প্রশাসনিক ব্যয় :	**৬,০০,০০০**	**০**	**৬,০০,০০০**	**৫,৯৩,৯১০**	**৬,০৯০**		
			৩২৪৩	**পেট্রোল, অয়েল ও লুব্রিকেন্ট**							
			৩২৪৩১০১	পেট্রোল, অয়েল ও লুব্রিকেন্ট	৫,১২,০০০	০	৫,১২,০০০	৫,১১,৯২২	৭৮		
				উপমোট- পেট্রোল, অয়েল ও লুব্রিকেন্ট :	**৫,১২,০০০**	**০**	**৫,১২,০০০**	**৫,১১,৯২২**	**৭৮**		
			৩২৪৪	**ভ্রমণ ও বদলি**							
			৩২৪৪১০১	ভ্রমণ ব্যয়	১,৬০,০০০	০	১,৬০,০০০	১,৫৯,৮৬৯	১৩১		
				উপমোট- ভ্রমণ ও বদলি :	**১,৬০,০০০**	**০**	**১,৬০,০০০**	**১,৫৯,৮৬৯**	**১৩১**		
			৩২৫৫	**মুদ্রণ ও মনিহারি**							
			৩২৫৫১০৪	স্ট্যাম্প ও সিল	১,০০,০০০	০	১,০০,০০০	৯৮,৯৫০	১,০৫০		
				উপমোট- মুদ্রণ ও মনিহারি :	**১,০০,০০০**	**০**	**১,০০,০০০**	**৯৮,৯৫০**	**১,০৫০**		
			৩২৫৭	**পেশাগত সেবা, সম্মানী ও বিশেষ ব্যয়**							
			৩২৫৭১০৪	জরিপ	৭,০০,০০০	০	৭,০০,০০০	৬,৯৬,১৩০	৩,৮৭০		
				উপমোট- পেশাগত সেবা, সম্মানী ও বিশেষ ব্যয় :	**৭,০০,০০০**	**০**	**৭,০০,০০০**	**৬,৯৬,১৩০**	**৩,৮৭০**		
			৩২৫৮	**মেরামত ও সংরক্ষণ**							
			৩২৫৮১০১	মোটরযান	১,০০,০০০	০	১,০০,০০০	৯৯,৩০০	৭০০		
			৩২৫৮১০৩	কম্পিউটার	১,০০,০০০	০	১,০০,০০০	৯৯,১০০	৯০০		
			৩২৫৮১০৪	অফিস সরঞ্জামাদি	১,০০,০০০	০	১,০০,০০০	৯৯,৬০০	৪০০		
				উপমোট- মেরামত ও সংরক্ষণ :	**৩,০০,০০০**	**০**	**৩,০০,০০০**	**২,৯৮,০০০**	**২,০০০**		
			৪১১১	**ভবন ও স্থাপনাসমূহ**							
			৪১১১৩০৭	নিকাশ (drainage) কাঠামো	২৭৮,৪০,০০০	০	২৭৮,৪০,০০০	২৩২,৭৫,৮৫৪	৪৫,৬৪,১৪৬		
			৪১১১৩২১	বাঁধ	৭৬৯০,৫১,০০০	০	৭৬৯০,৫১,০০০	৭৬১১,৮০,৮৭০	৭৮,৭০,১৩০		
				উপমোট- ভবন ও স্থাপনাসমূহ :	**৭৯৬৮,৯১,০০০**	**০**	**৭৯৬৮,৯১,০০০**	**৭৮৪৪,৫৬,৭২৪**	**১২৪,৩৪,২৭৬**		
				মোট :	**৭৯৯৮,৬৩,০০০**	**০**	**৭৯৯৮,৬৩,০০০**	**৭৮৭১,৭৫,০০৫**	**১২৬,৮৭,৯৯৫**		

বিস্তারিত বিতরণ এবং ব্যয়ের প্রতিবেদন

২০২৪-২৫

মন্ত্রণালয়/বিভাগ **১৪৭ - পানি সম্পদ মন্ত্রণালয়**

(অংকসমূহ টাকায়)

প্রাতিষ্ঠানিক কোড	পরিচালন ইউনিট	মাঠ অফিস	অর্থনৈতিক কোড	বিবরণ	অনুমোদিত					অননুমোদিত	
					বিতরণ	প্রত্যাহার	মোট	প্রকৃত ব্যয়	অবশিষ্ট	বিতরণ	প্রত্যাহার
				মোট- শরীয়তপুর জেলার কীর্তিনাশা নদীর ডান ও বাম তীর রক্ষা (১ম সংশোধিত) (০১/১০/২০২১-৩০/০৬/২০২৫)	৭৯৯৮,৬৩,০০০	০	৭৯৯৮,৬৩,০০০	৭৮৭১,৭৫,০০৫	১২৬,৮৭,৯৯৫		
				অনুমোদিত :							
				মোট- সচিবালয়, পানি সম্পদ মন্ত্রণালয় :	৭৯৯৮,৬৩,০০০	০	৭৯৯৮,৬৩,০০০	৭৮৭১,৭৫,০০৫	১২৬,৮৭,৯৯৫		
				মোট- পানি সম্পদ মন্ত্রণালয় :	৭৯৯৮,৬৩,০০০	০	৭৯৯৮,৬৩,০০০	৭৮৭১,৭৫,০০৫	১২৬,৮৭,৯৯৫		